Baseball	Χ	
Basketball	Χ	Χ
Cross Country	Χ	Χ
Football	Χ	
Golf	Χ	Χ
Soccer	Χ	Χ
Softball		Χ
Tennis	Χ	Χ
Track & Field (Indoor)	Χ	Χ
Track & Field (Outdoor)	Χ	Χ
Volleyball		Χ
Wrestling	Χ	Χ

Trap & Skeet (Rifle) X X

Baseball	70	32	38	0		
Basketball	28	14	14	25	13	12
Cross Country	23	10	13	17	10	7
Football	104	60	44	0		
Golf	20	10	10	11	5	6
Soccer	42	24	18	32	32	
Softball	0			38	25	13
Tennis	10	8	2	7	7	
Track & Field (Indoor)	95	95	0	72		

	Assigned to team on a full time basis	Assigned to team on a part time basis	Full time institution employee	Part time institution employee or volunteer	Assigned to team on a full time basis	Assigned to team on a part time basis	Full time institution employee	Part time institution employee or volunteer
Baseball	1			1				
Basketball	1			1				
Cross Country		1		1				
Football	1			1				
Golf		1		1				
Soccer	1			1				
Tennis		1		1				
Track & Field (Indoor)		1		1				
Track & Field (Outdoor)		1		1				
Wrestling		1		1				
	4	1 6	1	10 0	_			

	Assigned to team on a full time Assigned to te basis on a part time	Full time eam institution basis employee	Part time institution employee or volunteer	Assigned to team on a full time basis Assigned to team on a full sime basis	Full time institution institution employee employee or volunteer
Basketball	1		1		
Cross Country		1	1		
Golf		1	1		
Soccer				1	1
Softball				1	1
Tennis		1	1		
Track &					

		Full time institution	Part time institution employee or volunteer	Assigned to team on a full time basis	team on a	Full time institution	Part time institution employee or volunteer
Trap & Skeet (Rifle)	1		1				

Average annual institutional salary per head coach (for coaching duties only), does not include benefits	\$52,203	\$43,482	\$ 20,000
Number of head coaches used to calculate the average	10	10	1
Number of volunteer head coaches (Do not include these coaches in your salary or FTE calculations)	0	0	0
Average annual institutional salary per full time equivalent (FTE)	\$80,312	\$66,896	\$80,000
Sum of full time equivalent (FTE) positions used to calculate the average	6.5	6.5	0.25

	Assigned to team on a full time basis	Assigned to team o	Full time n institution employee	Part time institution employee or volunteer		Assigned to team on a full time basis	Assigned to team on a part time basis	Full time institution employee	Part time institution employee or volunteer	
Baseball	Dasis	a part time basis	employee 1	voidinteei	4	Dasis	Dasis	employee	volunteer	5
Basketball	•	1	1	1	1					2
Cross Country		1	I	1	1					2
Football		1 ;	3	1	3					4
Golf		2	2		2					2
Soccer		2	2		2					2
Tennis		•	1		1					1
Track & Field (Indoor)		(5		6					6
Track & Field (Outdoor)		(5		6					6
Wrestling		1 2	2	1	2					3
	4	1 28	3	4	28	() () (0	27

	Assigned to team on a full time basis	n Assigned to team or a part time basis	Full time n institution employee	Part time institution employee or volunteer		Assigned to team on a full time basis	Assigned to team on a part time basis	Full time institution employee	Part time institution employee or volunteer	
Basketball		1			1		2	2	2	3
Cross Country		1			1		•	1	1	2
Golf		1			1					1
Soccer		2	<u>)</u>		2					2
Softball							2	2	2	2
Tennis		1			1					1
Track & Field (Indoor)		6)		6					6
Track & Field (Outdoor)		6)		6					6
Wrestling		2	<u>)</u>		2					2
Volleyball							•	1 1		1
) 20)	0	20	0) (<u>′</u>	5	20

Average annual institutional salary per assistant coach (for coaching duties only), does not include benefits Number of assistant coaches used to calculate the average Number of volunteer assistant coaches (Do not include these coaches in your salary or FTE calculations)	\$16,851 32	\$10,331 26
Average annual institutional salary per full time equivalent (FTE) Sum of full time equivalent (FTE) positions used to calculate the average	\$32,681 16.50	\$26,860 10.00

Baseball _	492,692		492.692					492,692
Basketball	279,792	7,000	286,792	181,000		181,000		467,792
Cross Country	98,078		98,078	43,000	1,000	44,000		142,078
Football	808,653	1,988	810,641					810,641
Golf	165,700		165,700	83,700		83,700		249,400
Soccer	295,275		295,275	223,375	7,000	230,375		525,650
Softball				258,568		258,568		258,568
Tennis	80,192		80,192	22,754		22,754		102,946
Track & Field (Indoor & Outdoor)	654,575	1,565	656,140	593,779	10,690	604,469		1,260,609
Volleyball				232,450		232,450		232,450
Wrestling	293,783		293,783	244,258		244,258		538,041
Shooting Sports	34,500		34,500	15,600		15,600	50,100	50,100

Ratio (percent)

Baseball	\$3,999		\$3,999						
Basketball	\$9,188	\$3,241	\$12,429						
Cross Country	\$78	\$100	\$178						
Football	\$2,828		\$2,828						
Golf	\$83	\$422	\$505						
Soccer	\$218	\$2,950	\$3,168						
Softball		\$8,078	\$8,078						
Tennis	\$34	\$42	\$76						
Track & Field (Indoor & Outdoor)	\$6,222	\$5,987	\$12,209						
Volleyball		\$0	\$0						
Wrestling54\$218\$2,9501,60.438.754rg37.87430TD(\$2,828)T604									

Varsity Teams														
Baseball	70	\$1,774.83	\$124,237.96				\$124,237.96	\$120,498.05	\$	2,006.25	\$ 1,733.66		\$124,237.96	\$0.00
Basketball	28	\$2,439.31	\$68,300.73	25 \$	2,039.63	\$50,990.63	\$119,291.36	\$68,300.73	\$49,807.20		\$	1,183.43	\$68,300.73	\$50,990.63
Cross Country	23	\$728.55	\$16,756.62	17 \$	771.11	\$13,108.90	\$29,865.52	\$16,756.62	\$13,108.90				\$16,756.62	\$13,108.90
Football	104	\$1,272.03	\$132,291.52				\$132,291.52	\$132,291.52					\$132,291.52	\$0.00
Golf	20	\$2,236.51	\$44,730.14	11 \$	3,419.49	\$37,614.37	\$82,344.51	\$44,730.14	\$37,614.37 \$				\$44,730.14	\$37,614.37
Soccer	42	\$1,211.88	\$50,898.78	32 \$	1,476.05	\$47,233.61	\$98,132.39	\$50,898.78	\$47,233.61		\$		\$50,898.78	\$47,233.61
Softball	0			38 \$	1,818.00	\$69,084.13	\$69,084.13		\$69,084.13				\$0.00	\$69,084.13
Tennis	10	\$1,234.65	\$12,346.46	7 \$	1,649.03	\$11,543.21	\$23,889.67	\$12,267.96	\$11,464.71		\$ 78.50 \$	78.50	\$12,346.46	\$11,543.21
Track & Riveld														

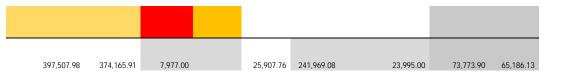
Baseball	\$751,052.47		\$751,052.47	106,112.21	492,692.00	3,999.21	124,237.96	6,099.07	7,198.00	10,714.02	\$751,052.47	
M Basketball	\$554,442.04		\$554,442.04	124,545.04	286,792.00	9,187.79	68,300.73	5,172.31	19,030.08	41,414.09	\$554,442.04	
W Basketball		\$343,448.88	\$343,448.88	89,485.04	181,000.00	3,241.00	50,990.63	2,647.51	8,086.64	7,998.06	\$343,448.88	
M Cross Country	\$185,891.48		\$185,891.48	68,600.02	98,078.00	78.10	16,756.62	1,563.68	815.06		\$185,891.48	
W Cross Country		\$126,950.29	\$126,950.29	68,600.02	44,000.00	99.83	13,108.90	1,141.54			\$126,950.29	
Football	\$1,248,177.83		\$1,248,177.83	230,000.00	810,641.00	2,827.95	132,291.52	25,551.80	335.31	46,530.25	\$1,248,177.83	
M Golf	\$282,390.56		\$282,390.56	39,750.00	165,700.00	83.34	44,730.14	4,961.40	12,846.18	14,319.50	\$282,390.56	
W Golf		\$155,146.93	\$155,146.93	27,000.00	83,700.00	421.50	37,614.37	2,068.81	4,342.25		\$155,146.93	
M Soccer	\$415,459.72		\$415,459.72	61,276.12	295,275.00	217.95	50,898.78	7,791.87			\$415,459.72	
W Soccer		\$365,239.59	\$365,239.59	62,018.48	230,375.00	2,950.15	47,233.61	3,915.23	14,964.31	3,782.81	\$365,239.59	
Softball		\$444,785.17	\$444,785.17	82,750.00	258,568.00	8,078.00	69,084.13	2,446.26	19,884.37	3,974.41	\$444,785.17	
M Tennis	\$119,967.60		\$119,967.60	26,528.64	80,192.00	33.88	12,346.46	441.10		425.52	\$119,967.60	
W Tennis		\$61,902.74	\$61,902.74	26,528.64	22,754.00	42.00	11,543.21	484.38	125.00	425.51	\$61,902.74	
M Track & Field (Indoor)	\$460,015.50		\$460,015.50	49,228.50	328,070.00	3,111.14	71,491.82	8,114.04			\$460,015.50	
W Track & Field (Indoor)		\$427,546.89	\$427,546.89	49,228.50	302,234.50	2,993.37	64,595.69	8,339.77	155.07		\$427,546.89	
M Track & Field (Outdoor)	\$461,017.50		\$461,017.50	49,228.50	328,070.00	3,111.14	72,493.82	8,114.04	0		\$461,017.50	
W Track & Field (Outdoor)		\$428,548.90	\$428,548.90	49,228.50	302,234.50	2,993.37	65,597.69	8,339.77	155.07		\$428,548.90	
Volleyball		\$371,842.21	\$371,842.21	61,000.00	232,450.00		57,454.95	7,702.07	2,403.61	10,831.58	\$371,842.21	
M Wrestling	\$581,401.33		\$581,401.33	152,681.24	293,783.00	998.75	118,757.89	8,128.14		7,052.31	\$581,401.33	
W Wrestling		\$462,869.03	\$462,869.03	82,120.00	244,258.00	1,605.00	120,998.59	11,046.45	165.26	2,675.73	\$462,869.03	
Rifle (Coed)	\$136,224.78		\$136,224.78	20,000.00	50,100.00		66,124.78	\$1,614.79			\$137,839.57	
Total amount of all amounts account												
Total expenses of all sports, except	40.057.407.47	40.044.004.75	4/ 400 007 00									
fooball and basketball combined	\$3,257,196.16	\$2,844,831.75	\$6,102,027.90									
Total expenses Men's and	AF 050 047 00	*** *** *** ***	40.005.007.00									
Women's Teams	\$5,059,816.03	\$3,188,280.63	\$8,385,936.22									
Not allocated by gender/sport												
(expenses not attributable to a	44 470 /05 54			007.507.00	0744/5.04	44.000.50	05 007 7/	404 454 70	00.744.00	04//554	/4.004.00	4 470 (05 54
particular sport or sports)	\$1,172,635.51			397,507.98	374,165.91	14,230.53	25,907.76	191,451.72	22,714.30	84,665.51	61,991.80	1,172,635.51

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Baseball	\$779,776.93		\$779,776.93
M Basketball	\$544,546.80		\$544,546.80
W Basketball		\$361,861.77	\$361,861.77
M Cross Country	\$181,718.52		\$181,718.52
W Cross Country		\$128,590.52	\$128,590.52
Football	\$1,287,269.34		\$1,287,269.34
M Golf	\$276,765.55		\$276,765.55
W Golf		\$162,882.17	\$162,882.17
M Soccer	\$417,201.12		\$417,201.12
W Soccer		\$348,796.03	\$348,796.03
Softball		\$440,419.15	\$440,419.15
M Tennis	\$120,966.02		\$120,966.02
W Tennis		\$64,028.00	\$64,028.00
M Track & Field (Indoor)	\$453,359.45		\$453,359.45
W Track & Field (Indoor)		\$427,523.95	\$427,523.95
M Track & Field (Outdoor)	\$454,361.45		\$454,361.45
W Track & Field (Outdoor)		\$428,525.95	\$428,525.95
Volleyball		\$386,105.93	\$386,105.93
M Wrestling	\$652,332.35		\$652,332.35
W Wrestling		\$442,263.50	\$442,263.50
Rifle (Coed)	\$141,410.00		\$141,410.00
Total revenues of all sports, except			
fooball and basketball combined	\$3,336,481.39	\$2,829,135.20	\$6,165,616.59
Total revenues Men's and Women's			
Teams	\$5,168,297.53	\$3,190,996.97	\$8,500,704.50
Not allocated by gender/sport			
(expenses not attributable to a			
particular sport or sports)		_	\$1,210,482.76

106,112.21	492,692.00	125,228.00	9,491.28	42,513.53	3,739.91	\$779,776.93
124,545.04	286,792.00	68,450.00	45,409.76	19,350.00		\$544,546.80
89,485.04	181,000.00	63,000.00	9,590.66	17,602.64	1,183.43	\$361,861.77
68,600.02	98,078.00	14,000.00	640.50	400.00		\$181,718.52
68,600.02	44,000.00	15,500.00	90.50	400.00		\$128,590.52
230,000.00	810,641.00	159,439.00	2,076.50	85,112.84		\$1,287,269.34
39,750.00	165,700.00	46,700.00	12,520.55	12,095.00		\$276,765.55
27,000.00	83,700.00	38,401.00	5,710.17	8,071.00		\$162,882.17
61,276.12	295,275.00	60,300.00		350.00		\$417,201.12
62,018.48	230,375.00	45,970.00	417.23	10,015.32		\$348,796.03
82,750.00	258,568.00	75,300.00	8,757.35	15,043.80		\$440,419.15
26,528.64	80,192.00	11,925.00	1,041.88	1,200.00	78.50	\$120,966.02
26,528.64	22,754.00	12,425.00	1,041.86	1,200.00	78.50	\$64,028.00
49,228.50	328,070.00	48,250.00	8,312.14	19,498.81		\$453,359.45
49,228.50	302,234.50	48,250.00	8,312.14	19,498.81		\$427,523.95
49,228.50	328,070.00	48,250.00	8,312.14	19,498.81	1,002.00	\$454,361.45
49,228.50	302,234.50	48,250.00	8,312.14	19,498.81	1,002.00	\$428,525.95
61,000.00	232,450.00	68,000.00	1,495.93	23,160.00		\$386,105.93
152,681.24	293,783.00	123,500.00	14,411.50	46,945.54	21,011.07	\$652,332.35
82,120.00	244,258.00	105,000.00	221.50	10,664.00		\$442,263.50
20,000.00	50,100.00	49,500.00	21,810.00			\$141,410.00



1	Total of Head Coaches' Salaries	\$522,028.79	\$434,824.64	\$20,000.00	\$976,853.43
2	Total of Assistant Coaches' Salaries	\$539,229.98	\$268,602.10	\$0.00	\$807,832.08
3	Total Salaries (Lines 1 + 2)	\$1,061,258.77	\$703,426.74	\$20,000.00	\$1,784,685.51
4	Athletically Related Student Aid	\$3,179,293.00	\$1,901,574.00	\$50,100.00	\$5,130,967.00
5	Recruiting Expenses				

22,211.50	94,251.00	23,064.98	1,841.57	17,022.82	10,939.15	169,331.02	84,665.51
22,211.50	80,400.00	4,688.84	3,383.82	5,019.98	8,279.45	123,983.59	61,991.80
22,211.50	94,251.00	22,652.00	3,321.90	5,111.40		147,547.80	73,773.90
22,211.50	80,400.00	16,175.00	2,377.76	9,208.00		130,372.26	65,186.13